

Budget at a Glance

342 - McLouth

2024-2025



Kansas leads the world in the success of each student.

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Summary of Total Expenditures by Function (All Funds)

2022-2023	% of	2023-2024	% of	%	2024-2025	% of	%
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	Actual	Total	Actual	Total	Change	Budget	Total	Change
Instruction	\$4,442,920	60%	\$4,467,763	58%	1%	\$4,994,658	55%	12%
Student Support Services	\$292,087	4%	\$234,022	3%	-20%	\$261,315	3%	12%
Instructional Support Services	\$186,961	3%	\$179,949	2%	-4%	\$208,616	2%	16%
Administration & Support	\$704,435	9%	\$919,428	12%	31%	\$880,501	10%	-4%
Operations & Maintenance	\$750,619	10%	\$759,086	10%	1%	\$1,056,060	12%	39%
Transportation	\$377,902	5%	\$393,736	5%	4%	\$564,576	6%	43%
Food Services	\$285,458	4%	\$264,383	3%	-7%	\$346,475	4%	31%
Capital Improvements	\$161,796	2%	\$260,994	3%	61%	\$525,000	6%	101%
Debt Services	\$241,569	3%	\$241,694	3%	0%	\$236,744	3%	-2%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures¹	7,443,747	100%	\$7,721,055	100%	4%	\$9,073,945	100%	18%
Amount per Pupil	\$17,211		\$18,318		6%	\$20,209		10%
Current Expenditures²	\$6,949,367	100%	\$7,114,224	100%	2%	\$7,902,201	100%	11%
Amount per Pupil	\$16,068		\$16,878		5%	\$17,600		4%

Percent of Expenditures for Instruction³

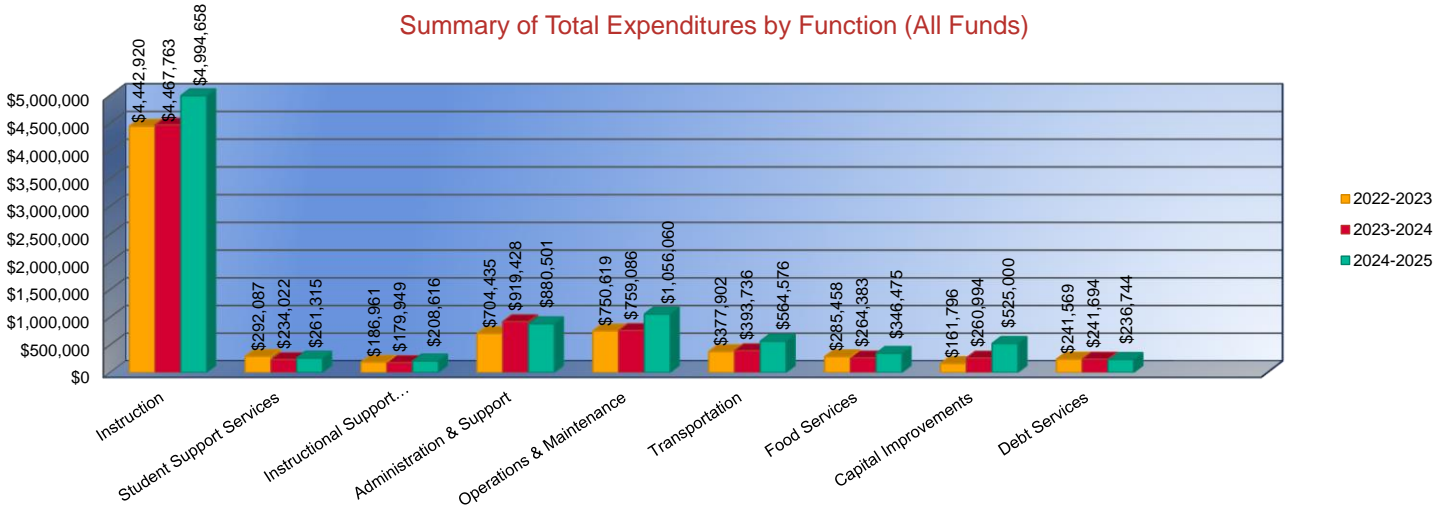
	Actual	Total	Actual	Total	Change	Budget	Total	Change
Total Expenditures	\$4,386,746	59%	\$4,436,807	57%	-2%	\$4,968,658	55%	-2%
Current Expenditures	\$4,386,746	63%	\$4,436,807	62%	-1%	\$4,968,658	63%	1%

- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

- Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)



Total Expenditures By Function (All Funds)

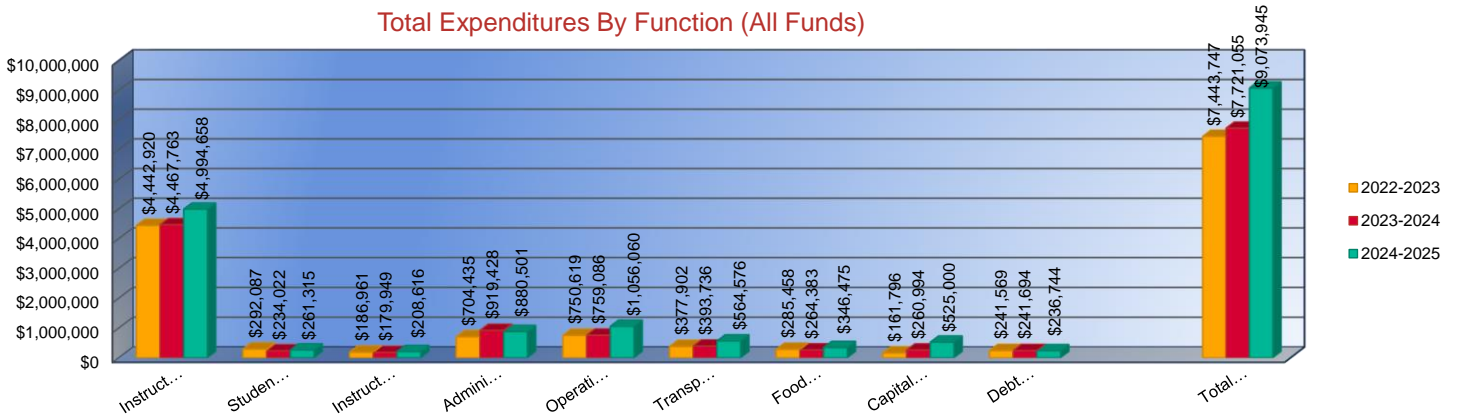
Budget at-a-Glance

2024-2025 | USD #342

	Actual	Actual	Budget
Instruction	\$4,442,920	\$4,467,763	\$4,994,658
Student Support	\$292,087	\$234,022	\$261,315
Instructional Support	\$186,961	\$179,949	\$208,616
Administration & Support	\$704,435	\$919,428	\$880,501
Operations & Maintenance	\$750,619	\$759,086	\$1,056,060
Transportation	\$377,902	\$393,736	\$564,576
Food Services	\$285,458	\$264,383	\$346,475
Capital Improvements	\$161,796	\$260,994	\$525,000
Debt Services	\$241,569	\$241,694	\$236,744
Other Costs	\$0	\$0	\$0
Total Expenditures¹	\$7,443,747	\$7,721,055	\$9,073,945

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures By Function (All Funds)

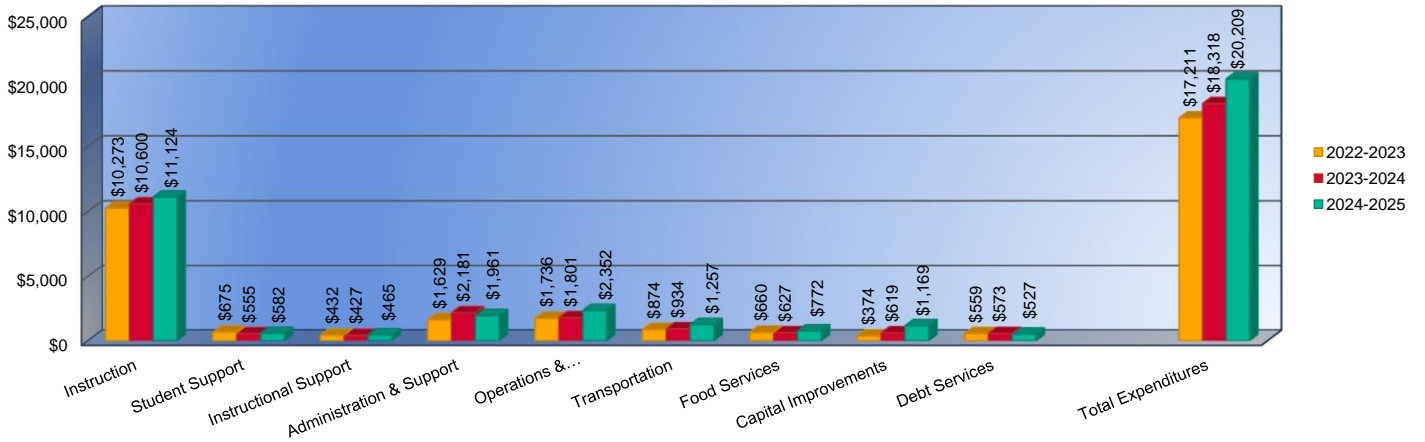


Total Expenditures Amount Per Pupil by Function (All Funds)

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget
Instruction	\$10,273	\$10,600	\$11,124
Student Support	\$675	\$555	\$582
Instructional Support	\$432	\$427	\$465
Administration & Support	\$1,629	\$2,181	\$1,961
Operations & Maintenance	\$1,736	\$1,801	\$2,352
Transportation	\$874	\$934	\$1,257
Food Services	\$660	\$627	\$772
Capital Improvements	\$374	\$619	\$1,169
Debt Services	\$559	\$573	\$527
Other Costs	\$0	\$0	\$0
Total Expenditures¹	\$17,211	\$18,318	\$20,209
Enrollment (FTE) ²	432.5	421.5	449.0

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At-Risk Education Fund, (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Total Expenditures Amount Per Pupil by Function (All Funds)

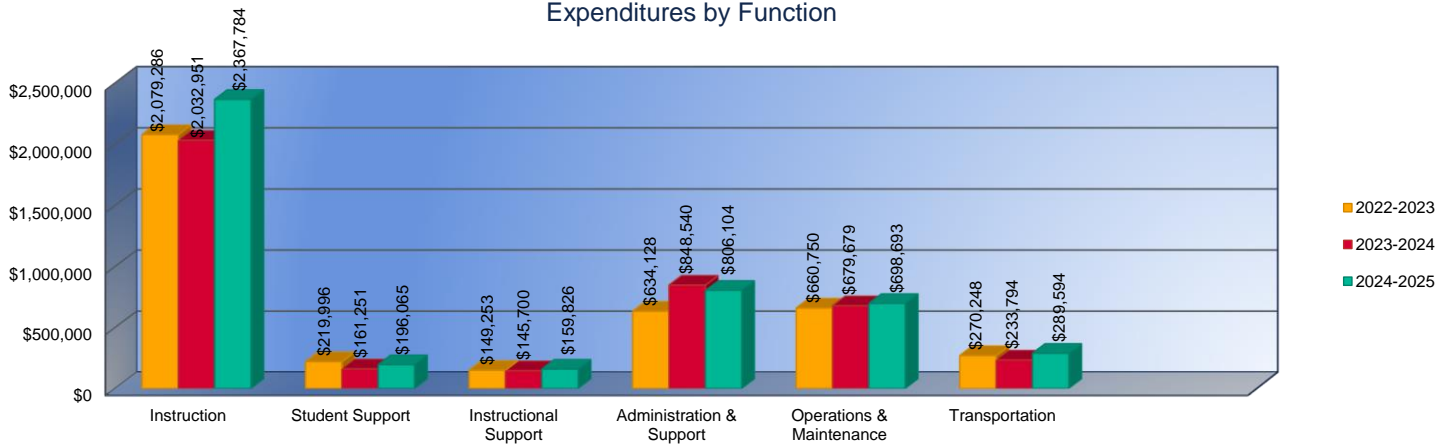


Summary of General and Supplemental General Fund Expenditures by Function*

	2022-2023 Actual	% of Total	2023-2024 Actual	% of Total	% Change	2024-2025 Budget	% of Total	% Change
Instruction	\$2,079,286	52%	\$2,032,951	50%	-2%	\$2,367,784	52%	16%
Student Support	\$219,996	5%	\$161,251	4%	-27%	\$196,065	4%	22%
Instructional Support	\$149,253	4%	\$145,700	4%	-2%	\$159,826	4%	10%
Administration & Support	\$634,128	16%	\$848,540	21%	34%	\$806,104	18%	-5%
Operations & Maintenance	\$660,750	16%	\$679,679	17%	3%	\$698,693	15%	3%
Transportation	\$270,248	7%	\$233,794	6%	-13%	\$289,594	6%	24%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
Total Expenditures	\$4,013,661	100%	\$4,101,915	100%	2%	\$4,518,066	100%	10%
Amount per Pupil	\$9,280		\$9,732		5%	\$10,063		3%

*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

Summary of General and Supplemental General Fund Expenditures by Function



Instruction Expenditures (1000)

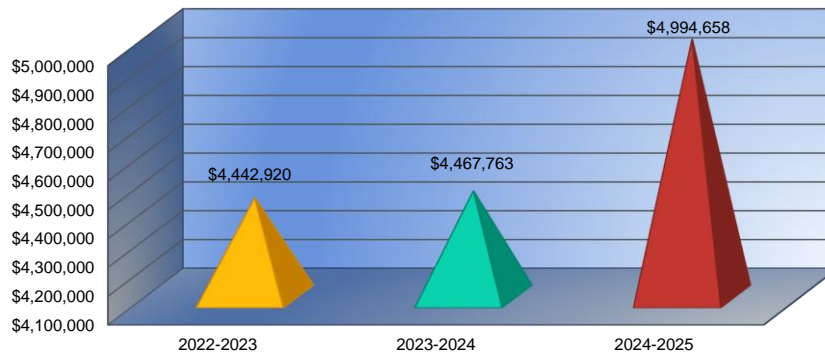
	2022-2023 Actual
General	\$1,869,627
Federal Funds	\$252,989
Supplemental General	\$209,659
Preschool-Aged At-Risk	\$92,409
At-Risk Education Fund	\$493,856
Bilingual Education	\$0
Virtual Education	\$0
Capital Outlay	\$56,174
Driver Education	\$3,673
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$961,847
Cost of Living	\$0
Career and Postsecondary Ed.	\$158,440
Gifts & Grants ¹	\$4,167
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$284,971
Contingency Reserve	\$0
Text Book & Student Material	\$23,019
Activity Fund	\$32,089
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
SUBTOTAL	\$4,442,920
Enrollment (FTE) ³	432.5
Amount per Pupil ²	\$10,273
Adult Education	\$0
Adult Supplemental Education	\$0
Special Education Coop	\$0
TOTAL	\$4,442,920

	2023-2024 Actual	% Change
General	\$1,729,242	-8%
Federal Funds	\$294,268	16%
Supplemental General	\$303,709	45%
Preschool-Aged At-Risk	\$102,626	11%
At-Risk Education Fund	\$563,335	14%
Bilingual Education	\$0	0%
Virtual Education	\$0	0%
Capital Outlay	\$30,956	-45%
Driver Education	\$3,631	-1%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$965,947	0%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$160,184	1%
Gifts & Grants ¹	\$6,307	51%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$268,210	-6%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$2,958	-87%
Activity Fund	\$36,390	13%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$4,467,763	1%
Enrollment (FTE) ³	421.5	-3%
Amount per Pupil ²	\$10,600	3%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$4,467,763	1%

	2024-2025 Budget	% Change
General	\$2,105,834	22%
Federal Funds	\$180,339	-39%
Supplemental General	\$261,950	-14%
Preschool-Aged At-Risk	\$111,545	9%
At-Risk Education Fund	\$606,550	8%
Bilingual Education	\$0	0%
Virtual Education	\$0	0%
Capital Outlay	\$26,000	-16%
Driver Education	\$12,420	242%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$1,126,653	17%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$180,671	13%
Gifts & Grants ¹	\$69,719	1005%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$312,977	17%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
SUBTOTAL	\$4,994,658	12%
Enrollment (FTE) ³	449.0	7%
Amount per Pupil ²	\$11,124	5%
Adult Education	\$0	0%
Adult Supplemental Education	\$0	0%
Special Education Coop	\$0	0%
TOTAL	\$4,994,658	12%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (3 and 4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Instruction Expenditures (1000)



Sources of Revenue and Proposed Budget for 2024-2025

Fund	2024-2025 Amount Budgeted	July 1, 2024 Cash Balance	Estimated Sources of Revenue - 2024-2025					Estimated July 1, 2025 Cash Balance
			State	Federal	Local			
					Interest	Transfers	Other	
General	\$5,112,865	\$0	\$5,112,865	\$0			\$0	\$0
Supplemental General	\$1,571,760	\$100,878	\$502,806			\$0	\$968,076	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (3 and 4 yr Old)	\$126,072	\$40,920		\$0	\$0	\$105,000	\$0	\$19,848
Adult Supplemental Education	\$0	\$0			\$0	\$0	\$0	\$0
At-Risk Education Fund	\$645,505	\$87,586		\$0	\$0	\$616,277	\$0	\$58,358
Bilingual Education	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Virtual Education	\$0	\$0			\$0	\$0	\$0	\$0
Capital Outlay	\$935,000	\$879,045	\$22,923	\$0	\$0	\$0	\$245,324	\$212,292
Driver Training	\$14,000	\$17,540	\$3,375	\$0	\$0	\$0	\$0	\$6,915
Declining Enrollment	\$0	\$0				\$0		\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$334,680	\$78,305	\$1,436	\$134,156	\$3,000	\$58,898	\$64,885	\$6,000
Professional Development	\$16,472	\$14,323	\$2,149	\$0	\$0	\$0	\$0	\$0
Parent Education Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$1,221,298	\$385,420	\$0	\$0	\$0	\$1,159,931	\$0	\$324,053
Career and Postsecondary Education	\$210,334	\$20,000	\$18,717	\$0	\$0	\$171,617	\$0	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$20,000						
Gifts and Grants	\$104,719	\$19,719	\$35,000	\$0			\$50,000	\$0
Textbook & Student Materials Revolving		\$200,035						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	
KPERS Special Retirement Contribution	\$480,906	\$0	\$480,906					
Contingency Reserve		\$496,548						
Activity Funds		\$0						
Bond and Interest #1	\$236,744	\$455,535	\$23,674	\$0	\$0		\$210,386	\$452,851
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$0	\$0	\$0	\$0	\$0		\$0	\$0
Federal Funds	\$230,149	-\$2,160		\$232,309				\$0
Cost of Living	\$0	\$0				\$0	\$0	
SUBTOTAL	\$11,240,504	\$2,813,694	\$6,203,851	\$366,465	\$3,000	\$2,111,723	\$1,538,671	\$1,080,317
Less Transfers	\$2,111,723							
TOTAL Budget Expenditures	\$9,128,781							

Sources of Revenue

	2022-2023	2023-2024	2024-2025
State Revenues	5,659,886	5,750,372	6,203,851
Federal Revenues	547,871	547,366	366,465
Local Revenues ¹	1,461,775	1,634,913	1,541,671
Total Revenues	7,669,532	7,932,651	8,111,987
Revenues Per Pupil	17,733	18,820	18,067

1. Excludes "Transfers" to avoid duplication of revenue.

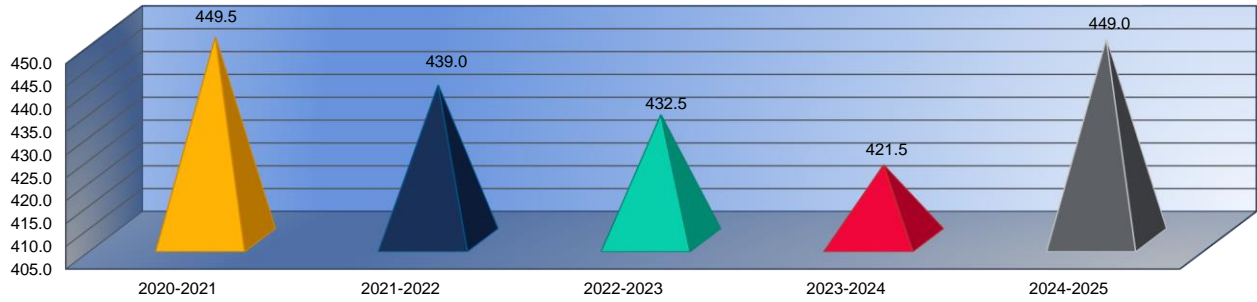
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

Enrollment Information

	2020-2021 Actual	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Actual	% Change	2024-2025 Budget	% Change
FTE Enrollment (excl. Virtual) ¹	449.5	439.0	-2%	432.5	-1%	421.5	-3%	449.0	7%
Free Meal Student Headcount	139	106	-24%	165	56%	172	4%	175	2%
Reduced Meal Student Headcount	60	58	-3%	34	-41%	27	-21%	40	48%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid
(excludes Virtual)



Low Income Students



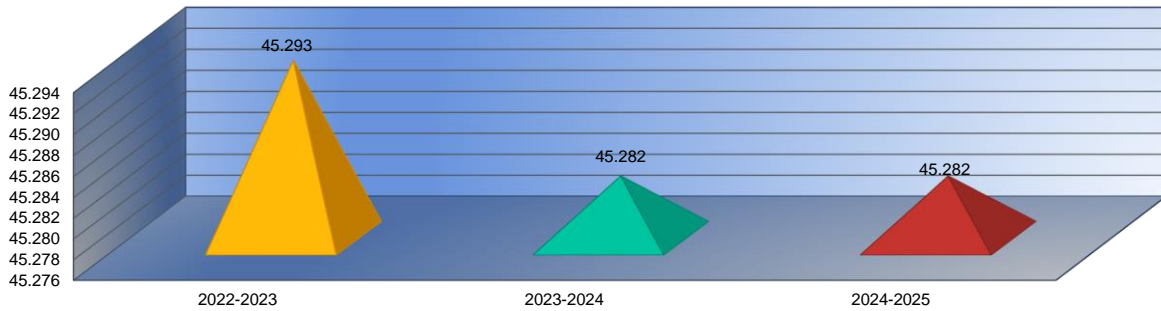
Mill Rates by Fund

	2022-2023 Actual
General	20.000
Supplemental General	15.699
Adult Education	0.000
Capital Outlay	4.999
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	4.595
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	45.293
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	1.999
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	1.999

	2023-2024 Actual
General	20.000
Supplemental General	17.074
Adult Education	0.000
Capital Outlay	4.208
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	4.000
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	45.282
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	1.999
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	1.999

	2024-2025 Budget
General	20.000
Supplemental General	17.533
Adult Education	0.000
Capital Outlay	4.208
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	3.541
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
TOTAL USD	45.282
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	2.000
Rec Comm Employee Bnfts	0.000
TOTAL OTHER	2.000

Total USD Mill Rate



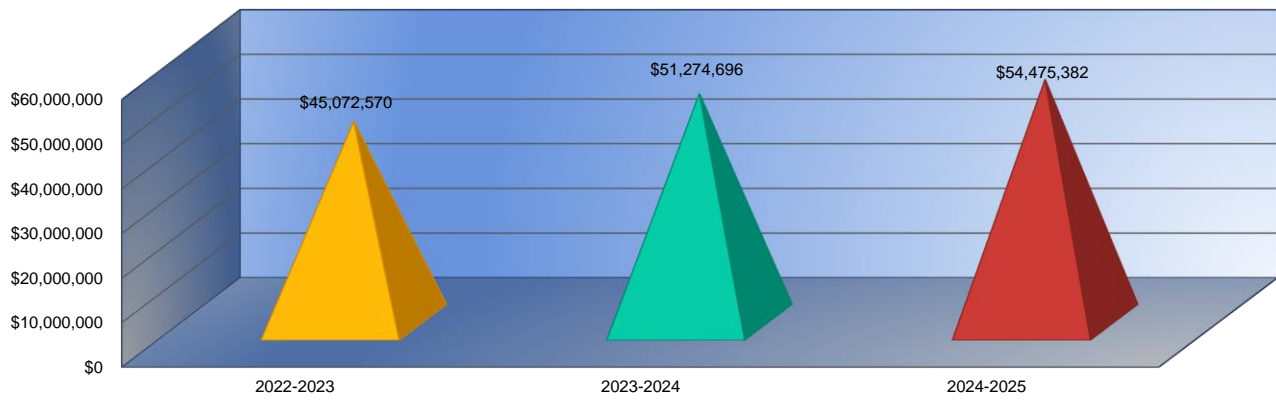
Other Information

	2022-2023 Actual
Assessed Valuation	\$45,072,570
Total USD Debt	\$2,655,000

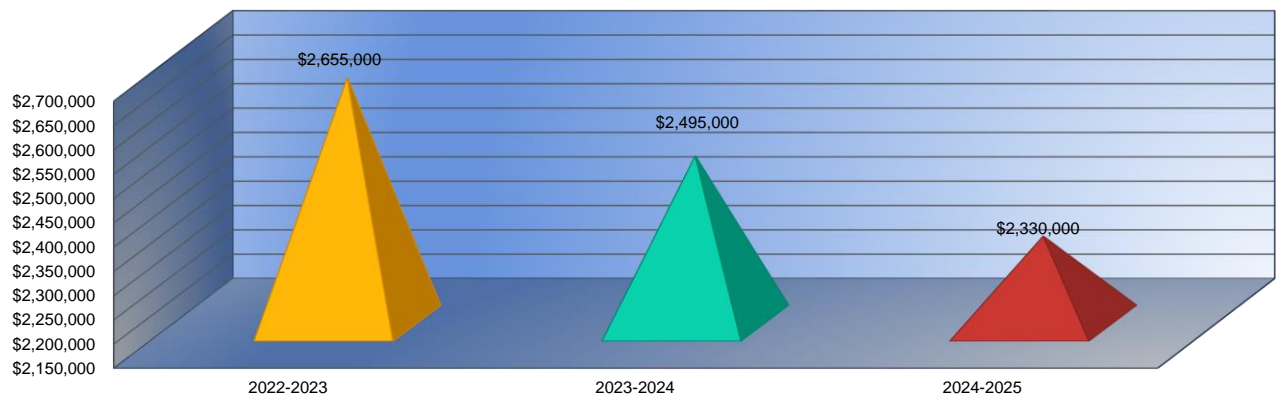
	2023-2024 Actual
	\$51,274,696
	\$2,495,000

	2024-2025 Budget
	\$54,475,382
	\$2,330,000

Assessed Valuation



Total USD Debt



Salaries

	2022-23 Actual			2023-24 Actual			2024-25 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	5.6	\$436,184	\$77,890	6.9	\$533,885	\$77,375	6.0	\$478,644	\$79,774
Teachers (Full Time)	34.0	\$1,896,056	\$55,766	31.0	\$1,756,528	\$56,662	37.0	\$1,977,446	\$53,444
Other Licensed Personnel	5.4	\$299,168	\$55,401	7.5	\$424,380	\$56,584	3.5	\$211,934	\$60,553
Classified Personnel	19.8	\$728,999	\$36,818	17.7	\$689,866	\$38,975	16.2	\$639,989	\$39,505
Substitutes/Temporary Help	~~~~~	\$124,625	~~~~~	~~~~~	\$179,637	~~~~~	~~~~~	\$181,141	~~~~~

Administrators:

*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): *Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: **Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: **Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.

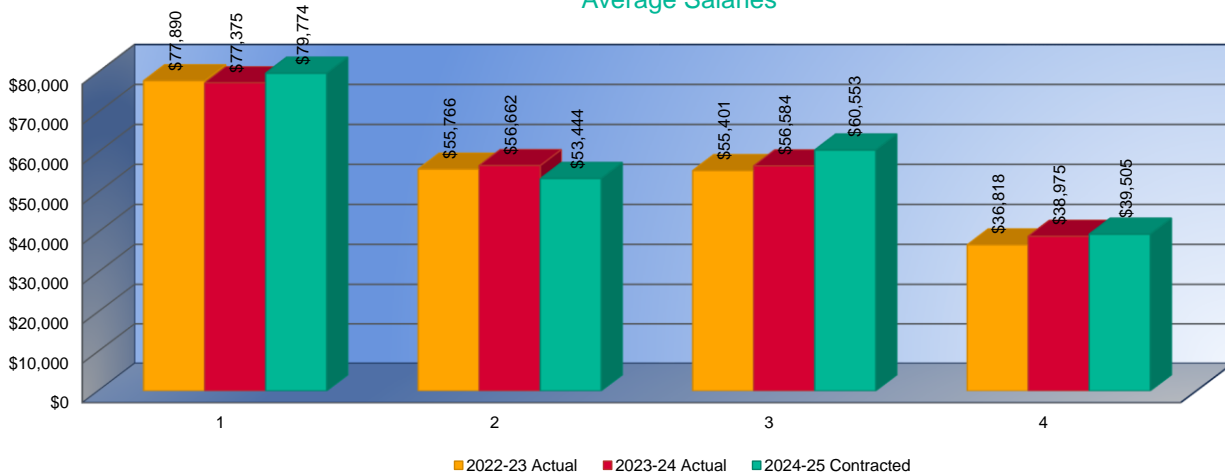
*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Average Salaries



KSDE's Data Central

Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

School Finance Reports

Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

CPA Reports

School District Funding Report

Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
 - Reading
 - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic